

CERTIFICATE - CITY OF SEVERANCE, Kansas 2018 Budget

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:	K.S.A.	Page No.	2018 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2017 Ad Valorem Tax	
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	21,943	1,661	6.603
SEWER	12-630a	5	10,000	0	
Total			31,943	1,661	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation

251,545

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: August 29 2017 (If not assisted so state)

Devin Rankin
County Clerk

Billy J. [Signature]
Floyd Moppin
Governing Body
Chris [Signature]
Natasha Mathewson

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
 - 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
 - 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
 - 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)
- 3) Net Tax Levy (Base)

1,582

1,582

Percentage Adjustments

4) CPI Adjustment - 1.4%

(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))

5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)

6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)
Increase in Total Personal Property Valuations (cannot be less than zero)

7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)

8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)

9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)

10) Total Assessed Value of Adjustments

1.1) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)

12) Adjustment Percentage (Line 10 Divided by Line 11)

13 Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)

14) Total Percentage Adjustments

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

0
0

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy

0

1,661

Computation to Determine Limit for 2018 Budget

		Amount of Levy
1. Total tax levy amount in 2017 budget		1,582
2. Debt service levy in 2017 budget		0
3. Tax levy excluding debt service (1 - 2)		1,582
2017 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2017		535
5. Increase in personal property for 2017		
5a. Personal property 2017	9,852	
5b. Personal property 2016	<u>1,379</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		8,473
6. Valuation of annexed territory for 2017		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2017		<u>19</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>9,027</u>
9. Total estimated valuation July 1, 2017	251,538	
10. Total valuation less valuation adjustment (9 - 8)		242,511
11. Factor for increase (8 divided by 10)		.03722
12. Amount of increase (11 times 3)		<u>59</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>1,641</u>
14. Debt service levy in this 2018 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>1,641</u>
16. Consumer Price Index for all urban consumers for calendar year 2016		<u>.1200 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>2</u>
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>1,643</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,582	504	0	30	0	3
	1,582	504	0	30	0	3

CITY OF SEVERANCE
GENERAL

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	18,826	19,643	9,341
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,517	1,300	0
MOTOR VEHICLE TAX	501	548	504
LOCAL SALES TAX	3,355	3,500	4,000
MISCELLANEOUS	4,676	200	200
STATE GAS TAX	2,600	2,600	2,600
CHARGES TO CUSTOMERS	3,597	3,500	3,500
INTANGIBLE TAX	22	22	24
16/20M Vehicle Tax	24	17	30
INTEREST ON IDLE FUNDS	14	80	80
Watercraft Tax	0	3	3
Total Receipts	16,306	11,770	10,941
Resources Available	35,132	31,413	20,282
Expenditures			
GENERAL ADMINISTRATION	9,189	16,000	15,871
OPERATIONS	6,300	6,000	6,000
Capital Outlay	6,300	6,000	6,000
NBRHOOD REVIT REBATE	0	72	72
Total Expenditures	15,489	22,072	21,943
Unencumbered Cash Balance, Dec. 31	19,643	9,341	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			21,943
Tax Required			1,661
Delinquency Computation			0
Amount of 2017 Ad Valorem Tax			1,661

CITY OF SEVERANCE
SEWER

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	19,665	22,618	15,668
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,839	2,900	2,900
INTEREST ON IDLE FUNDS	114	150	150
Total Receipts	2,953	3,050	3,050
Resources Available	22,618	25,668	18,718
Expenditures			
OPERATIONS	0	10,000	10,000
Capital Outlay		10,000	10,000
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance, Dec. 31	22,618	15,668	8,718

NOTICE OF HEARING 2018 Budget

The governing body of CITY OF SEVERANCE will meet on the
21st day of August, 2017 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish
the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL	15,489	6.288	22,072	6.357	21,943	1,661	6.603
SEWER	0		10,000		10,000	0	.000
Totals	15,489	6.288	32,072	6.357	31,943	1,661	6.603
Less: Transfers	0		0		0		
Net Expenditures	15,489		32,072		31,943		
Total Tax Levied	1,579		1,582				
Assessed Valuation		251,108		248,879		251,545	

Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Published in The Kansas Chief July 27, 2017

NOTICE OF HEARING 2018 Budget

The governing body of CITY OF SEVERANCE will meet on the 21st day of August, 2017 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL	15,489	6.288	22,072	6.357	21,943	1,661	6.603
SEWER	0		10,000		10,000	0	.000
Totals	15,489	6.288	32,072	6.357	31,943	1,661	6.603
Less: Transfers	0		0		0		
Net Expenditures	15,489		32,072		31,943		
Total Tax Levied	1,579		1,582				
Assessed Valuation	251,108		248,879		251,545		

Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 20 17, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 27
day of July, 20 17.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ _____